



Republic of the Philippines
Province of Zambales
MUNICIPALITY OF BOTOLAN

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD AT THE MUNICIPAL SESSION HALL, BOTOLAN, ZAMBALES ON THE 24th DAY OF AUGUST 2026

Present:

Hon. Atty. Edmund Dante D. Perez Presiding Officer/Vice Mayor

Regular Members

Hon. Doris D. Ladines	SB Member
Hon. Hon. Eddie D. Daos	SB Member
Hon. Lance Alfonso D. Lim	SB Member
Hon. Angel B. Diesta	SB Member
Hon. Jay T. Dilag	SB Member
Hon. Dr. Fernando D. Igrobay	SB Member
Hon. Arthur R. Daria	SB Member
Hon. Gregorio D. Jaring	SB Member

Ex-Officio Members

Hon. Fernando D. Oñate Jr.	ABC President
Hon. Jessa Nicole B. Jaring	SK Mun. Fed. President
Hon. Ramon C. Abejon	IPMR

Absent:

None

RESOLUTION NO. 111-2026

RESOLUTION ENACTING ORDINANCE NO. 02-2026, SUPPLEMENTAL BUDGET NO. 02, APPROPRIATING THE AMOUNT OF EIGHT MILLION EIGHT HUNDRED NINETY SEVEN THOUSAND SEVEN HUNDRED FORTY NINE PESOS (PHP8,897,749.00) FOR VARIOUS MUNICIPAL EXPENDITURES AND PRIORITY INFRASTRUCTURE PROJECTS FROM THE REVERSION OF APPROPRIATIONS AS SOURCE OF FUNDS

Whereas, the Local Chief Executive submitted to the Sangguniang Bayan the proposed Supplemental Budget No. 02 for Fiscal Year 2026, amounting to Eight Million Eight Hundred Ninety Seven Thousand Seven Hundred Forty Nine Pesos (Php8,897,749.00) intended to cover critical operational needs and priority infrastructure projects of the municipality;

Whereas, the funding sources for the said Supplemental Budget consist of reverted salary savings from various offices, capital outlay of specified offices, and the 20% Development Fund;

Whereas, Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, authorizes the local legislative body to enact supplemental budgets or revert unexpended balances of appropriations to the unappropriated surplus of the general fund to meet urgent public needs;



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Whereas, there is an immediate need to fund terminal leave credits of various department heads and staff, office supplies and materials for Polytechnic College of Botolan, Office of the Municipal Agriculturist, Office of the Municipal Economic, Investment and Promotion Officer, Office of the Vice Mayor and Sangguniang Bayan Members, Office of the Municipal Assessor, and priority infrastructure projects;

Whereas, the Municipal Budget Officer has certified the availability of funds amounting to Eight Million Eight Hundred Ninety Seven Thousand Seven Hundred Forty Nine Pesos (PHP8,897,749.00) derived from the reversion of the aforementioned savings, making it free from any obligations and available re-appropriation;

Now therefore, upon motion of Hon. Atty. Edmund Dante D. Perez, Chairman of the Committee on Appropriations, Budget and Finance, seconded by Hon. Eddie D. Daos, and approved by all the members in session assembled, to enact:

APPROPRIATION ORDINANCE NO. 02-2026

APPROPRIATING THE AMOUNT OF EIGHT MILLION EIGHT HUNDRED NINETY SEVEN THOUSAND SEVEN HUNDRED FORTY NINE PESOS (PHP8,897,749.00) FOR VARIOUS MUNICIPAL EXPENDITURES AND PRIORITY INFRASTRUCTURE PROJECTS FROM THE REVERSION OF APPROPRIATIONS AS SOURCE OF FUNDS

Be it ordained by the Sangguniang Bayan that:

Proposed Appropriations:

PROPOSED SUPPLEMENTAL APPROPRIATION	AMOUNT (Php)
PERSONAL SERVICES	
Monetization of Leave Credits of the following Offices:	
Office of the Municipal Planning and Development Coordinator	P 225,995.00
Polytechnic College of Botolan	281,201.00
Office of the Municipal Social Welfare and Development Officer	43,226.00
Office of the Municipal General Services Officer	55,954.00
Office of the Municipal General Services Officer	226,531.00
Office of the Human Resource Management Officer	81,939.00
Office of the Municipal Budget Officer	229,535.00
Office of the Municipal Agriculturist	111,209.00
Dr. Florentino C. Doble Memorial Hospital	199,850.00
Office of the Municipal Accountant	82,109.00
Office of the Municipal Health Officer	
Total Personal Services	P 1,537,549.00



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MAINTENANCE AND OPERATING EXPENSES	
Polytechnic College of Botolan: - Other Supplies and Materials: a. Computer Laboratory Supplies for Computer System Services	949,200.00
Audio Visual Laboratory Services	350,000.00
Office of the Municipal Agriculturist: - Other Supplies and Materials: a. Computer Printer b. with Screen	45,000.00 40,000.00
Office of the Municipal Economic, Investment and Promotion Officer: - Other Supplies and Materials – for Taxpayer’s Lounge Area: - Gang Chairs - Foldable Tables - Sofa set - Water dispenser	102,000.00
Office of the Vice Mayor and Sangguniang Bayan Members: Other Supplies and Materials	100,000.00
5. Total Maintenance and Other Operating Expenses	P1,586,200.00
• CAPITAL OUTLAY	
Office of the Municipal Assessor: ICT Equipment	P 50,000.00
Total Capital Outlay	P 50,000.00
• 20% DEVELOPMENT FUND	
CY 2026 Appropriation: - Construction of Access Road for the Commercial Area - Embankment and Site Development Works for the Commercial Area and Parking Facilities - Construction of Drainage Canal at Municipal Complex - Rehabilitation of Slope Protection at Barangay Carael	P1,860,000.00 2,922,000.00 540,000.00 402,000.00
Total 20% Development Fund	P5,724,000.00
• TOTAL PROPOSED APPROPRIATION	P 8,897,749.00



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Section 1. The total amount of **EIGHT MILLION EIGHT HUNDRED NINETY SEVEN THOUSAND SEVEN HUNDRED FORTY NINE PESOS (PHP8,897,749.00)** is hereby appropriated to fund the abovementioned urgent expenditures and community development projects.

Section 2. The source of funds for this supplemental budget shall be drawn from the Reversion of Savings in Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO) appropriations, certified as available by the Municipal Budget Officer.

Section 3. All procurement, disbursement and implementation of programs and projects funded under this Ordinance shall strictly adhere to Republic Act No. 9184 (Government Procurement Reform Act), Republic Act No. 7160 (Local Government Code of 1991), and applicable accounting and auditing rules and regulations.

Section 4. Effectivity. This Ordinance shall take effect immediately upon its approval.

Enacted this 24th day of August 2026.

APPROVED UNANIMOUSLY.

I hereby certify to the correctness of the foregoing resolution/ordinance.

ATTESTED:

DORIS D. LADINES
SB Member

LANCE ALFONSO D. LIM
SB Member

JAY T. DILAG
SB Member

ARTHUR R. DARIA
SB Member

GLADYS D. DE VERA
Secretary to the Sanggunian

EDDIE D. DAOS
SB Member

ANGEL B. DIESTA
SB Member

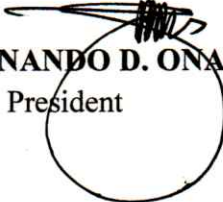
DR. FERNANDO D. IGROBAY
SB Member

GREGORIO D. JARING
SB Member



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FERNANDO D. ONATE, JR.
ABC President


JESSA NICOLE B. JARING
SK Mun. Fed. President


RAMON C. ABEJON
IPMR


ATTY. EDMUND DANTE D. PEREZ
Presiding Officer/Vice Mayor

APPROVED:

JUN OMAR C. EBDANE
Municipal Mayor